

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6484

BILL NUMBER: SB 154

DATE PREPARED: Nov 29, 2001

BILL AMENDED:

SUBJECT: Lake Management Work Group.

FISCAL ANALYST: Bernadette Bartlett

PHONE NUMBER: 232-9586

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 2002	FY 2003	FY 2004
State Revenues			
State Expenditures		18,500	18,500
Net Increase (Decrease)		(18,500)	(18,500)

Summary of Legislation: This bill extends the Lake Management Work Group until July 1, 2004.

Effective Date: June 30, 2002.

Explanation of State Expenditures: The Lake Management Work Group consists of 26 members who are entitled to mileage and per diem. Legislators who serve on the Group are entitled to per diem, which is currently \$112. Lay members are entitled to \$50 per diem. Both legislative and lay members receive \$0.345 per mile. The Legislative Council is to establish a budget for the work group to pay for the mileage and per diem. Currently, the Legislative Council allocates \$18,500 to committees with 26 members. Expenses are paid from a General Fund appropriation to an account for legislative travel which is administered by Legislative Services Agency.

The Department of Natural Resources (DNR) is to provide staff for the Work Group. The Work Group has been in operation since October 1997, and the DNR has provided staff since the Group's inception. Continuing to provide staff should not increase expenses for the DNR.

The Work Group must issue an interim report before July 1, 2003, and a final report before July 1, 2004. Costs associated with the final report can be absorbed given the DNR's current budget.

The Work Group is set to expire July 1, 2004.

Background: The Work Group met four times during 2000. Total expenses paid by Legislative Services Agency equaled \$1,505. In 2001, the Group--to date--has met twice with total expenses paid at \$1,400.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Natural Resources and Legislative Services Agency.

Local Agencies Affected:

Information Sources: Dorothy Corns, Administrative Assistant, Division of Soil Conservation, DNR (317) 233-3877; Julia Synder, Legislative Services Agency.